

OVERVIEW AND SCRUTINY COMMITTEE 1

Overview & Scrutiny of:-
Strategic Direction;
Recycling, Household Waste and Environmental Health;
Climate Change, Coastal Protection, Flooding and Trees;
Housing and Communities ,
Teignbridge 100

A meeting of the **Overview and Scrutiny Committee 1** will be held on **Tuesday, 20th June, 2023 at 10.00 am** in the **Council Chamber, Forde House Offices, Newton Abbot TQ12 4XX**

PHIL SHEARS
Managing Director

Membership:

Councillors Atkins, D Cox, Gearon, Hayes, Henderson, James, Mullone, Palethorpe, C Parker, Parrott, Ryan, Swain and Thorne

Please Note: The public can view the live streaming of the meeting at [Teignbridge District Council Webcasting](#) (public-i.tv) with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public.

AGENDA

1. **Apologies**
2. **Election of Chair and Vice Chair**
3. **Minutes** (Pages 5 - 8)
To approve as a correct record the Minutes of the meeting held on 2 February 2023.
4. **Declaration of Interest**

5. **Public Questions (if any)**

Members of the Public may ask questions of the Chair. A maximum period of 15 minutes will be allowed with a maximum of period of three minutes per questioner. The deadline for questions is no later than three working days before the date of the meeting.

6. **Councillor Questions (if any)**

7. **Executive Forward Plan**

To note forthcoming decisions anticipated to be made by the Executive over the next 12 months. The Executive Forward Plan can be found [here](#).

8. **Work Programme** (Pages 9 - 14)

To review the Committee's work programme.

9. **Feedback on Task and Finish Groups**

10. **Council Strategy Q4 performance monitoring report** (Pages 15 - 28)

11. **Exclusion of the press and public**

The Committee is recommended to pass the following resolution:

RESOLVED that under Section 100(A)(4) of the Local Government Act 1972, the Press and public be excluded from the meeting for the following item(s) of business on the grounds that it/they involve(s) the likely disclosure of exempt information as defined in paragraph(s) 3 of Part 1 of Schedule 12A of the Act.

12. **Call In-Executive Member decision purchase of a replacement baler at the Council's recycling bulking station** (Pages 29 - 32)

The attached Executive Member decision was called in prior to the May elections by Councillor MacGregor for the following reason and supported by Councillors Bradford, Mullone, Daws and former Councillor Eden

"I'm particularly interested in ensuring the purchase of the equipment is not like for like, but to improve and future proof the recycling service. In light of that, and to ensure value for money, I would like to call this in."

The process for call-in at an overview and scrutiny meeting is set out below:

- The call-in will be determined by a two-phase provision. Firstly, an initial information gathering and questioning: secondly a debate and decision.
- The Chair will briefly introduce the item and begin the information gathering and questioning phase. The mover of the call-in will be invited to speak on the call-in and to propose the action they wish to be taken. At this stage the

scrutiny committee Members may question the mover of the call-in.

- The Executive Member(s) and/or officers in attendance for the call-in will then address the call-in scrutiny committee Members who will then ask questions.
- Following this information and questioning phase, the Chair will open up the debate to all scrutiny committee Members.
- Following debate the Chair shall invite any Executive Member in attendance to respond to the issues raised during the debate of the call-in prior to inviting the first named person on the call in to make a concluding statement and propose a recommendation for the Committee to consider.
- The committee will then make a decision on the item which could be:
 - (a) the decision should not be challenged and that it will then be implemented in accordance with the Executive's original decision, or
 - (b) a different course of action can be recommended for the Executive to consider with any available supporting evidence, or
 - (c) the matter should be referred to the full Council if it is a matter of significance for the whole district (this will only apply in exceptional circumstances).

If you would like this information in another format, please telephone 01626 361101 or e-mail info@teignbridge.gov.uk

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OVERVIEW AND SCRUTINY COMMITTEE 1

THURSDAY, 2 FEBRUARY 2023

Present:

Councillors H Cox (Chair), Jenks (Vice-Chair), Parker, Rollason and Thorne

Members Attendance:

Councillors Keeling and Wrigley

Apologies:

Councillors D Cox, Foden, Hocking, MacGregor, Mullone, Orme and Khan

Officers in Attendance:

Martin Flitcroft, Chief Finance Officer & Head of Corporate Services

Amanda Pujol, Head of Community Services and Improvement

Rebecca Hewitt, Community Safety and Safeguarding Manager

Gary Wilson, Anti- Social Behaviour and Community Safety Officer

Trish Corns, Democratic Services Officer

Christopher Morgan, Trainee Democratic Services Officer

10. MINUTES

It was proposed by Councillor H Cox, seconded by Councillor Parker and

RESOLVED

The minutes of the meeting held on 10 January 2023 be approved as a correct record and signed by the Chair.

11. DECLARATION OF INTEREST

None.

12. PUBLIC QUESTIONS

None.

13. COUNCILLOR QUESTIONS

None.

14. EXECUTIVE FORWARD PLAN

The Executive forward plan listing items to be considered over the next few months was noted.

15. WORK PROGRAMME

The Committee's work programme as circulated with the agenda was noted.

16. FINAL FINANCIAL PLAN PROPOSALS 2023/24 TO 2025/26

The Chair referred to the agenda report on the final financial plan proposals 2023/24 to 2025/26 to be considered by the Executive on 7 February 2023.

The Executive Member for corporate resources presented the proposals including draft revenue and capital budgets for the three years 2023/24 to 2025/26. The budget was balanced using earmarked reserves. The main issues taken into account were detailed in the report.

Parish and Town councils had been consulted, along with a public survey on the council's website. The results of the survey would be circulated as an appendix to the final budget papers for Council on 21 February 2023. In summary: 78.33% agreed with generating more income to reinvest in council services; 34.71% agreed with making more budget savings; 8.43% agreed with reducing services; and 23.04% agreed with increasing the council tax further.

In response to questions the Executive Member for corporate resources advised:

- the work of scrutiny over the next couple of years in reviewing the budget and coming up with recommendations to reduce the deficit would involve comparisons with the private sector and investing to save or generate more income.
- Full results of the consultation survey would be circulated as an appendix to the Council agenda for the meeting on 21 February 2023.
- The £5.54 would be paid to households automatically for those paying through direct debit. The 20% households not paying by this method would be contacted to enable the payment.

It was proposed by Councillor H Cox, seconded by Councillor Parker and unanimously,

RECOMMENDED

- a) That the proposals set out in the agenda report be considered together with any subsequent consultation comments for approval by Council as the final budget for 2023/24 and the outline plan for the subsequent years 2024/25 and 2025/26.

The proposed budget includes:

- An increase in council tax of £5.54 or 2.99% to £190.71
- Providing a one-off cost of living payment of £5.54 to households liable to pay council tax on their main home on 1 April 2023 in 2023/24

Overview and Scrutiny Committee 1 (2.2.2023)

- Maintaining 100% council tax support
 - Continuing to react to the climate change emergency by maintaining ongoing revenue budgets for a climate change officer and associated spending, temporary staffing resources in revenue and provision in the capital programme, including ongoing provisions for corporate decarbonization schemes as per agenda report paragraph 5.5
 - A £2 million provision for employment sites funded by borrowing
 - Provision for an Emergency Planning officer
 - Temporary funds for a Scrutiny Officer to assist Members with the Scrutiny function and working groups; appointment of a Digital transformation Manager and other temporary resources including for facilitating the Modern 25 work
 - Support for housing including the Teignbridge 100 as per agenda report paragraph 5.3, whilst backing business and bringing people and organisations together for local neighbourhood planning
 - The continuing reduction in new homes bonus
 - Other central funding reductions – in particular provisional assumptions for business rates for future years and reset of the baseline
 - Reserves at 13.0% of the net revenue budget or £2.3 million
 - Infrastructure delivery plan investment funded by community infrastructure levy and external sources where available
 - Continuation of grant funded South-West Regional Monitoring Programme as per agenda report paragraph 5.6
 - Town centre investment in infrastructure and employment as per 5.7
 - Re-establishing revenue contributions to capital initially at £300,000 per annum
 - Continuation of enhanced Planning funding
 - Councillors community fund set at £1,000
 - Provision of £20,000 for year 2 of the 'Tidy Teignbridge' initiative to improve cleanliness for town and parish councils
 - Paying £500,000 off our pension deficit in 2023/24 to reduce ongoing contributions
 - An additional document - the Financial Plan 2023 – 2028 for adoption (at Appendix 8) and to facilitate Member progression of work plans by Overview & Scrutiny to address the budgetary position and deliver savings
- b) That Council notes the mid-year review of Treasury Management at appendix 9 of the agenda report.

17. COMMUNITY SAFETY PARTNERSHIP

The committee welcomed Inspector Hammond.

The community and safeguarding manager presented the agenda report which provided Members with the opportunity to scrutinise the work of the Community Safety Partnership (CSP) as defined by Sections 19 and 20 of the Police and Justice Act 2006 and the Crime and Disorder (Overview & Scrutiny) Regulations 2009.

Members commended the work of the partnership in prevention of crime and increasing knowledge and awareness in the community through the successful partnership working and community safety projects detailed in the report. Increasing young people's confidence to contact the police and reducing young persons' mental health cases was one of many priorities with the work of youth intervention workers, police visits to schools and neighbourhood policing. It was acknowledged that significant resources were required to deal with complex safeguarding cases.

RESOLVED

The report be noted.

18. EXECUTIVE MEMBER BIENNIAL UPDATE - HOMES, COMMUNITY, IT AND COST OF LIVING CRISES

Councillor Wrigley the Executive Member for homes, communities, IT and the cost of living crises updated the Committee on progress of services within the portfolio. The update included the previous community safety update at Minute 17 above and the following:

- Housing enabling – Teignbridge 100 rolling delivery of 100 homes -21 properties delivered, 25 progressing and a further 12 being delivered through partnership working.
- Empty homes had decreased to 292.
- 130 homes have been assisted by Warm Homes energy grants.
- 3 people were currently sleeping rough. Staff ensure frequently enquire after their welfare which includes offering housing.
- The housing waiting list had increased slightly from 1,000.
- The cost of living crises household support grant round 3 opened at the beginning of February 2023, and partnership working with the CVS to respond to the crises and the rising demand for help on debt, fuel and food issues.
- Housing of refugees from Ukraine. 156 homes have been utilised.
- Councillor's IT progressed with the rollout of M365 to 14 Members. Full rollout after the May elections to new and returning members. Huge transformation of working practices for both staff and members.

19. FEEDBACK ON TASK AND FINISH GROUPS

The Chair referred to the Executive and overview and scrutiny (O&S) working more closely going forward, with organisations being invited to O&S meetings to report of current issues.

CLLR H COX
Chairman

OVERVIEW & SCRUTINY COMMITTEE (1) WORK PROGRAMME 2023/24

Strategic Direction; Environmental Health; Waste & Recycling; Climate Change Emergency; Communities; Housing & Information Technology

Chair – Cllr
Vice Chair – Cllr

Portfolio Holders

Strategic Direction (Council Leader -Cllr Wrigley)
Recycling, Household Waste & Environmental Health (Cllr Nuttall)
Homes and Communities (Cllr Goodman-Bradbury)
Teignbridge 100 (Cllr H Cox)
Climate Change, Coastal Protection, Flooding and Trees (Cllr Hook)

The Overview and Scrutiny Committee Work Programme details the planning activity to be undertaken over the coming months.

The dates are indicative of when the Committee will review the items. It is a flexible programme however and it is possible that items may need to be rescheduled and new items added with new issues and priorities.

Standing Item

Strata Joint Executive Minutes

20 June 2023	Report	Lead Officer/presenter
Council Strategy Q4 performance monitoring report	Report	Cllr Wrigley, Leader - Strategic Direction Performance and Data Analyst
Call In Executive Member- decision purchase of a replacement baler at the Council's recycling bulking station.		Councillor Macgregor

26 September 2023 Deadline for final reports 4 Sept	Report	Lead Officer/presenter
Council Strategy Q1 performance monitoring report	Report	Cllr Performance and Data Analyst
VCSE Task and Finish Group Voluntary and community sector enterprise	Report	Appointment of Cllrs to the group
Executive Member Presentation	Presentation	

7 November 2023 Deadline for final reports 16 October	Report	Lead Officer/presenter

Council Strategy Q2 performance monitoring report	Report	EM Performance and Data Analyst
Executive Member Presentation	Presentation	Councillor

9 January 2024 Deadline for final reports 7 December	Report	Lead Officer/presenter
Council Strategy Q3 performance monitoring report	Report	Cllr Performance and Data Analyst
Executive Member biannual update	Presentation	
Initial Financial plan Proposals 2023/25 to 2025/27	Report	Chief Finance Officer

6 February 2024 Deadline for final reports 15 January	Report	Lead Officer /presenter
Executive Member Presentation	Presentation	
Final Financial plan Proposals 2023/25 to 2025/27	Report	Chief Finance Officer

26 March 2024 Deadline for final reports 4 March	Report	Lead Officer /presenter
Executive Member Presentation	Presentation	

28 May 2024 Deadline for reports 3 May	Report	Lead Officer /presenter
Executive Member Presentation	Presentation	
Council Strategy Q4 performance monitoring report	Report	Performance and Data Analyst EM

Task & Finish Groups		Lead Officer
Support for the VCSE Sector (incl. discretionary rate relief policy, SLAs, rent subsidies)		Head of community services and improvement

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**PROPOSAL FORM FOR ITEMS FOR
FOR CONSIDERATION BY
OVERVIEW & SCRUTINY**

Submitted by:

Item for Consideration:

Expected outcome i.e. new policy, new action, new partnership, review and/or scrutinise the performance of other public bodies or of the Council in relation to its policy objectives, performance targets and/or particular service areas:

Priority for matter to be considered:

High (up to 3 months) Medium (3-6 months) Low (over 9 months).

Basis on which priority has been set

The suggested item should be included in future programme(s) because: (please tick as appropriate)

- (a) It is a district level function over which the district has some control

- (b) It is a recently introduced policy, service area of activity which would be timely to review.
- (c) It is a policy which has been running for some time and is due for review
- (d) It is a major proposal for change
- (e) It is an issue raised via complaints received
- (f) It is an area of public concern
- (g) It is an area of poor performance
- (h) It would be of benefit to residents of the district

(i) Which of the Council's objectives does the issue address?

(j) Is there a deadline for the Council to make a decision? (If so, when and why?)

Members are requested to provide information on the following:-

(k) What do you wish to achieve from the review?

(l) Are the desired outcomes likely to be achievable?

(m) Will it change/increase efficiency and cost effectiveness?

Additional information – an explanatory sentence or paragraph to be provided below to support each box which has been ticked.

Please return completed form to Democratic Services Department.

**Teignbridge District Council
Overview & Scrutiny Committee
O&S1 20th June 2023
O&S2 11th July 2023
Part i**

Quarter 4 2022-23 Council Strategy Performance

Purpose of Report

To update members on the delivery of the Council Strategy 2020-2030, providing the detailed performance information used to track its delivery. Members are asked to review the performance information and areas where performance is not on track.

Recommendation(s)

The Committee RESOLVES to:

Review the report and the actions being taken to rectify performance issues detailed in Appendix A.

Financial Implications

A summary of the financial information supporting the delivery of the council strategy has been provided as part of this report.

Finance Systems Manager
Email: steve.wotton@teignbridge.gov.uk

Legal Implications

A summary of the legal requirements are contained in the detail of this report.

Monitoring Officer
Email: paul.woodhead@teignbridge.gov.uk

Risk Assessment

Failure to deliver the council strategy or parts of it will be identifiable in both the performance and risks reports, enabling both senior management and members to take action where necessary.

Chief Finance Officer
Email: martin.flitcroft@teignbridge.gov.uk

Environmental/ Climate Change Implications

The council strategy contains a dedicated programme entitled Action on Climate alongside other projects in the strategy that also impact on climate and the

environment. Detailed information about this programme and actions being taken are contained within this performance report.

Climate Change Officer

Email: william.elliott@teignbridge.gov.uk

Report Author

Data and Performance Analyst

Email: jack.williams@teignbridge.gov.uk

Executive Member

Strategic Direction - Cllr Martin Wrigley

Appendices/Background Papers

1. Introduction/Background

This performance report looks at the Council Strategy 2020-2030 and covers the period from 1st January to 31st March. If you have any queries please ask them in advance of the meeting.

1.1 T10 Finance

[Full council 21 Feb 2023](#) states the budget process has required £2.2 million of earmarked reserves to balance the budget in 2023/24, a further use of £0.5 million of earmarked reserves in 2024/25 and £3.4 million in 2025/26. Further work will be required to identify savings/generate income to balance the on-going budget gap and protect our earmarked reserves.

1.2 T10 Programmes

7 are on track. The following programmes are on caution status:

- A roof over our heads
- Going to town
- Investing in prosperity

1.3 T10 Performance Indicators

A total of 59 PIs included in the report this quarter. The statuses for these are in the table below, with the previous quarters for comparison.

KPI Status	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Ahead of target	7	10	10	13
On target	13	14	14	10
Underperforming	6	5	5	6
Monitoring indicators	14	15	14	30
Total	40	44	43	59

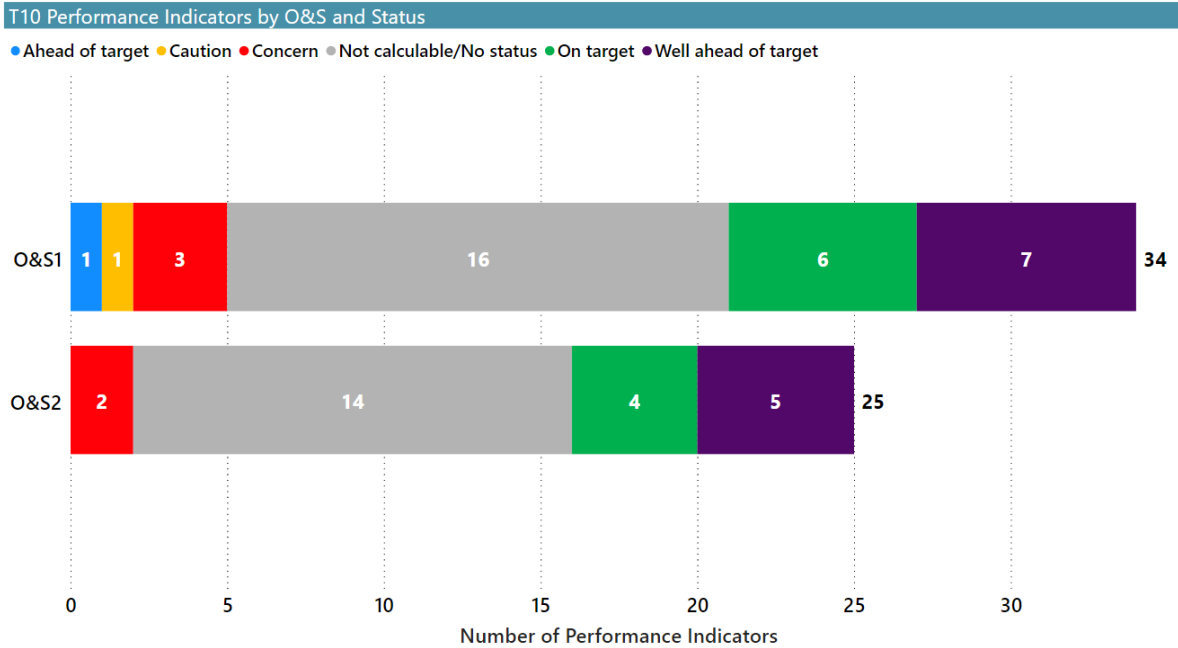


Figure 1 – Performance Indicators by Status (Quarter 4)

1.4 T10 Projects

A total of 45 projects are included in the report. The statuses for these are in the table below, with the previous quarter for comparison.

Project Status	Quarter 1	Quarter 2	Quarter 3	Quarter 4
On track	48	40	42	36
Caution	1	1	4	4
Completed	8	4	3	5
Total	57	45	49	45

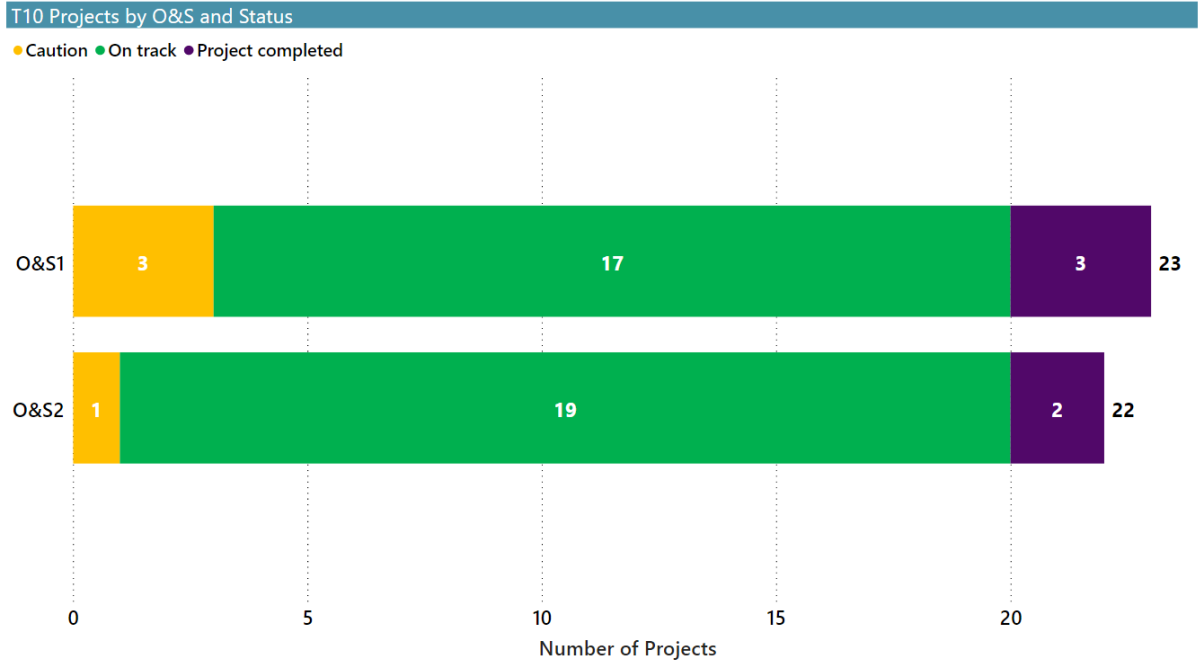


Figure 2 – Projects by Status (Quarter 4)

Details of the programmes, projects and performance indicators with a concern or caution status together with an explanation of their performance and improvement plan can be found in **Appendix 1**

2. Implications, Risk Management and Climate Change Impact

2.1 Legal

Although there are no direct legal implication regarding this report, it will be appreciated that the Committee has constitutional responsibility to review and scrutinise the performance of the Council in relation to policy objectives and performance targets to which this report refers.

2.2 Risks

The Council Strategy has a comprehensive set of risks associated to its delivery. Each risk has a set of mitigating actions which are reviewed and updated by the officers directly responsible.

These risks are monitored and discussed as part of the strategic and corporate risk reports that are presented regularly to the Strategic Leadership Team and Audit Scrutiny Committee. Any areas of poor performance or unacceptable risk are identified in the reports.

2.3 Environmental/Climate Change Impact

The council strategy contains a dedicated programme entitled Action on Climate. This programme looks at the actions the authority can achieve to

reduce carbon emissions and to increase the district's resilience to the changing climate.

The authority continues to support the Devon Climate Emergency, which is seeking to achieve net-zero carbon emissions across Devon at the earliest credible date.

ALTERNATIVE OPTIONS

None

CONCLUSION

The Council Strategy performance report provides Members with an overview of performance for the Teignbridge Ten Programmes including details of any areas of poor performance.

The Council Strategy runs from April 2020 to 2030.

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01 Action on Climate

Lead contact: David Eaton, Cllr Jackie Hook

Programme Status: On Track

Note: Data for the 4 utilities monitoring performance indicators provided by the utility companies, is not yet available.

Summary Statement

Lead by example to inspire others by becoming a carbon neutral council, using less energy and moving over to renewables, decarbonising our vehicle fleet and maximising recycling

The second part of the Carbon Action Plan that focuses on the decarbonisation actions for the district is being developed. This follows the format of the Devon Carbon Plan and will help localise the relevant action for Teignbridge. A comprehensive engagement and communication strategy has been developed to support the plan. This will be launched during the next quarter.

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There are three major projects that are currently in progress;

Forde House - The first and second floor are now occupied with staff and the new system is providing the heating and cooling. The final phase of works to the ground floor is due to completed by July 2023.

Newton Abbot Leisure Centre - The main delay with this project is the lease arrangements with WPD. A draft lease has been received and is currently being considered. When this has been signed the transformer and connection to the main electricity network can be completed.

Broadmeadow Leisure Centre - The Public Sector Decarbonisation Funding has been approved for the replacement of the gas boiler and heating system at Broadmeadow Leisure Centre. Officers will be bringing a report to Full Council during Quarter 2 of the next financial year with the options and business case seeking funding to deliver the project.

Create an agile workforce that reduces the miles travelled in the course of our business

Officers continue working a blended work pattern which supports collaborative working. A number of digital projects continue to be delivered which allows officers to deliver greater elements of their work whilst working in the district.

Provide public electric vehicle charging points in council carparks to augment and link in with the wider strategic charging network

There are three key projects officers are working on with one completed.

- **DELETTI** - The project covers the installation and operation of a double rapid EV charger in four locations in the district. All chargers are now installed and operating so this project is completed.
- **On Street Residential Charging Scheme (DELETTI 2)** - The contract for this scheme has now been awarded. There are four priority sites in Teignbridge with five other sites due to be part of the project. Officer are waiting for the detailed project plan with implementation dates to be produced by the contractor.
- **EV Strategy** - Officers have started to scope a project to revise the current strategy and are engaging with consultants to complete the work.
- **Local Electric Vehicle Infrastructure LEVI** - officers are working with other district partners and the County Council to support a collaborative bid during the next quarter.

Increase resilience to the changing climate so that Teignbridge remains a safe and healthy place to live and do business

There are a number of projects that are being progressed including working on a Flood Strategy for the Garden Communities project and liaison with the Environment Agency regarding Dawlish Warren.

Ensure all council decisions consider climate change implications, updating council policies like those in our Local Plan to reduce greenhouse gas emissions

Relevant planning applications and committee reports continue to be assessed by officers to provide advice on the relevant policy requirements for carbon reduction.

Support businesses and communities to encourage carbon emission reductions, particularly in the transport and buildings sectors

Officers are working with partners as part of the Devon Climate Emergency Response Group. Officers continue to work with Members of ACT and will be using their Carbon Tracker Tool for the public engagement with the Carbon Action Plan part 2.

02 A Roof over our Heads

Lead Contact: Graham Davey, Cllr Lin Goodman-Bradbury

Programme Status: Caution

Summary Statement:

5 performance indicators are well ahead of target, 1 ahead of target and 1 on target

4 performance indicators are annual monitoring / tracking indicators

The remaining 3 indicators are recorded as concern. 2 in respect of overall housing delivery in accordance with the Local Plan and 1 relating to homelessness.

Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. The areas of concerns relate to net additional homes provided, (627 against a target of 753) self build homes (21 against a target of 38) and homelessness preventions (84 against a target of 160)

Of the 6 projects, 1 is completed 3 are on track and 2 are set at caution.

Make sure plans take full account of all housing needs

Following the formal ending of the Greater Exeter Strategic Partnership the Local Development Scheme timetable was delayed due to additional consultation and the high level of consultation responses.

The Proposed Submission Local Plan (Regulation 19) was published for consultation on schedule on 23 January 2023 and concluded on 16 March 2023. We have received c. 700 responses to the consultation. Many of these were not submitted using the online form (despite best efforts) and now need to be input into the database. It is estimated that this will add c. 4-6 weeks to the programme. Until these reps are input and all have been analysed, it is difficult to conclude whether there are any significant issues arising from the consultation which may require an addendum consultation/referral back to Full Council. Currently, we are anticipating submission of the Plan to the Secretary of State in October 2023 which is 3 months behind the timetable set in the Local Development Scheme.

Delivering affordable housing

Affordable housing delivery has exceeded the annual target this year due to the addition of Teignbridge's T100 own housing delivery pipeline and homes coming on stream at South West Exeter (SWE1) Total 200 against a 128 target.

Evaluate options for delivering affordable rented housing

The Councils Drake Road and East Street, Newton Abbot schemes are both completed. The next phases of the Teignbridge 100 Housing Delivery Programme are the Chudleigh Buy to Rent Scheme with four properties now purchased. The purchase of a large house in Dawlish for temporary accommodation to compliment Albany House is complete and will reduce B and B use and will supplement the Rough Sleeper Accommodation Programme which has purchased five 1 bedroomed flats for homelessness

purposes. Finally, four sites in Teignbridge ownership have been submitted for Planning pre application advice which have received positive feedback. Funding to progress has been approved by Full Council in December.

Improve housing conditions and reduce empty homes

The number of dwellings improved by Council intervention, the number of vulnerable and elderly residents assisted to remain in their homes remains on target and work on Empty Homes reduction remains on track.

Prevent homelessness wherever possible

The current market conditions mean that the target to prevent homelessness remains a challenge.

We are below target for this indicator as we have seen a sharp increase in the amount of people who have lost accommodation with friends or family members in the last quarterly period. We believe that this is largely as a result of concerns over the Cost-of-Living Crisis.

Housing Strategy

The Teignbridge Housing Strategy is completed and approved by Full Council. An event with stakeholders took place of 18th November 2022 at the Kenn Centre, Kennford which received positive feedback from those who attended. A further event will take place this year.

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PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	753	123	235	389	627	Michelle Luscombe , Fergus Pate	(Quarter 1 - 4) Nearly 500 of these completions are from Local Plan allocated sites. (HW)
CSROH02	Number of self-build homes provided	Communities, Housing & IT	+	38	2	11	14	21	Michelle Luscombe , Fergus Pate	(Quarter 4) The overall number of completions are down so we would expect self build to be low too. (HW)
CSROH11	Homelessness prevented by helping client remain at home	Communities, Housing & IT	+	160	30	60	71	84	Tammy Hayes	(Quarter 4) It is increasingly more difficult to help people remain in their homes due to cost of living increases. Homes must be affordable in order to sustain them. We are seeing an increase of households being served s21 notice where they may or may not have rent arrears but the rental costs have increased beyond the households affordability range.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CS01	Delivery of the Teignbridge Local Plan 2020 - 2040 (CS01)	Executive Member Planning	05/04/2023	The Proposed Submission Local Plan (Regulation 19) was published for consultation on schedule on 23 January 2023 and concluded on 16 March 2023. We have received c. 700 responses to the consultation. Many of these were not submitted using the online form (despite best efforts) and	Alex Lessware, Michelle Luscombe

					now need to be inputted into the database. it is estimated that this will add c. 4-6 weeks to the programme. Until these reps are inputted and all have been analysed, it is difficult to conclude whether there are any sigificnat issues arising from the consultation which may require an addendum consultation/referral back to Full Council. Currently, we are anticipating submission of the Plan to the Secretary of State in October 2023 which is 3 months behind the timetable set in the Local Development Scheme.	
Caution	CS10	Actively promote and enforce poor energy performance in the private rented property housing stock (CS10)	Communities, Housing & IT	03/05/2023	Whilst some work has been completed on this project this year, it has not been possible to do any further work this quarter due to staff resources. We are currently recruiting into a vacant post who will help deliver outcomes on this project in 23/24.	Alison Dolley, Sue Harrison

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03 Clean Scene

Lead contact: Chris Braines, Cllr Charles Nuttall

Programme Status:

On track

Summary Statement

The program remains largely on track with some ongoing challenges and significant projects underway, specifically;

Higher than normal levels of waste and recycling are being collected and processed as people continue to work from home creating additional pressures on the service.

The majority of the vehicle fleet is coming up for renewal in 2024 and options to reduce the carbon footprint are being explored with a decision on the approach required by Full Council.

Imminent changes to waste transfer station legislation has significant implications for the operation of the Council's recycling and bulking station. Options to remain compliant are being explored.
 The Community Environment Wardens are actively educating and enforcing the provisions of the Public Spaces Protection Order. They continue to work with Town and Parish councils informing them of the action they are taking and seeking their support to publicise the controls.

All of our beaches bathing water quality has been classified as 'Good' or 'Excellent'.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSCLS 7.2	Updating Air Quality Action Plan (CSCLS 7.2)	Communities, Housing & IT	15/05/2023	This project remains as Caution whilst the work on the EV Strategy and projects are progressed.	Colin Bignall

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09 Strong communities

Lead contact: Rebecca Hewitt, Cllr Lin Goodman-Bradbury

Programme Status:

On track

Summary Statement

The CVS continues to encourage it's networking with the voluntary sector and the Council. Council staff are now members of the Community matters steering group facilitated by CVS. They have also supported the development of good practice for new food initiatives.

The Kenn Parrish Plan was designated on the 14th March and progress has been made on the Ipplepen Neighbourhood plan.

The Community Safety Partnership has set their priorities for the next twelve months with elected member engagement. Work is continuing under the Let's Talk Programme which has now seen 3,455 engagements and work is underway to produce a Business Plan to oversee the continued development of the project which aims to increase awareness of parents and carers about the challenges young people face in

relation to a range of community safety issues. The CSP Forum was held in March and attracted 102 delegates from a wide range of agencies and the CSP has increased it's communications to the community.

Projects under the UK Prosperity fund are underway to reduce violence by building resilience in communities with a particular focus on women and girls.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSSC 6.5	Number of communities with an adopted neighbourhood plan	Communities, Housing & IT	+	10	9	9	9	9	Michelle Luscombe, Fergus Pate	(Quarter 4) The Ipplepen Neighbourhood Plan referendum has been delayed in order to coincide with the Local Election on 4th May 2023, to save costs and minimise inconvenience for local voters. As a result, it is expected (subject to a successful referendum result) that the plan will now be 'made' (adopted) by Executive in June 2023. (RK)